

Allocation of pupil premium 2014 – 2015

£20,400 + underspend of £2386 from 2013-2104

Child	Provision	Date	Unit cost	Total cost	Impact	Possible future provision
Y1 Child	Supporting child in class to focus and complete activities	1 Sept 14 - July 2015	£45 / week (5hrs)	£1700.00	Child is more able to take part in class activities and complete work	Continue with the support and possibly extend if needed
All	Supporting pupils in Literacy focus on core skills including phonics (ELS)	Sept 14 to July 15	£9.31	£353.78	To support early literacy skills to help raise individual standards and levels	Learning Support Staff
	Literacy support	Sept 14 to July 15	6 hrs @ £9.71	£2122.68	Individual and small group to support pupils to become more confident in key skills	
Y1 - Y4	Supporting pupils in numeracy with a focus on core skills and extension for MA pupils	Sept 14 to June 15	33 weeks at 3hrs /week	£2640.00	Individual work to support pupils who will become more confident in their own abilities.	Specialist Maths Teacher
Y3 - Y4	Springboard	Sept 14 to July 15	2 hrs	£707.56	To develop and embed core numeracy skills to enable pupils to move on in their learning	Learning Support Staff
Reception group support	Supporting children settling into routines, establishing work ethic of class, encouraging participation	Sept 14 to Dec 14	15hrs per week (12 weeks)	£1387.80	Support for individuals coming to terms with new routines and expectations.	Additional Learning Support Staff
ALL	Don Rae Drama/Dance Day	Jan 15	£350.00	£350.00	Relieve financial pressure on all families to prevent any discrimination.	Ongoing support
ALL	Circus Skills Workshop Day	May 15	£399	£399	Relieve financial pressure on all families to prevent any discrimination and enable all children to develop fine and gross motor skills vital for learning	One-off event
Y4	O2 Young Voices	Jan 15	£26.80	£772.20	Relieve financial pressure on all families to prevent any discrimination.	Annual Event
Y4	PGL	July 15	£100	£300	Allowing pupils to attend weekend PGL trip with peers.	Ongoing support
Y/1/2/3	Speech and Language Therapy	Sept 14 to Dec 14	5 sessions @ £150	£750	Access to specialist support for Speech difficulties and Language development	Continuing from previous

		Jan 15 to Mar 15	6 sessions @ £150	£900		academic year as needed
Yrs 1-4	Performing Arts after school clubs	Sept 14 to April 15	£1/week/child	£60	Children able to access after school clubs provided by school staff which build their confidence and give opportunities to extend their skills	Offer each year
	Art After school Club Art After school Club	Termly Half termly	£30/child/term £25/child/1/2 term	£60 £125		
Yr 3	Hitchin Rugby Club	Annual membership	£65 / child	£65	To build up self-esteem and confidence to support learning in school	Annual membership
Y2	Gymnastics Club	After school	half termly rates vary according to weeks	Aut1 - £50 Aut 2 - £50 Spr1 - £35	Relieve pressure on families to access additional activities	Ongoing support
Yrs 3&4	School trip	Oct 2014	£10 per child	£90	Enabling children to take part in educational trip	Annual Event
Yrs 3 & 4	Shakespeare in a Day activity	March 2015	£650	£650	Enabling all children to experience Shakespeare in a fun learning environment without preference	One-off event linked to topic
Yr R	Uniform	February 2015	£15	£15	Ensure all children have access to clean clothing in good condition	Single application

Total monies allocated to date for 2014-2015 = £13583.31