

Allocation of pupil premium 2014 – 2015

£20,400 + underspend of £2386 from 2013-2104

Child	Provision	Date	Unit cost	Total cost	Impact	Possible future provision
Y1 Child	Supporting child in class to focus and complete activities	1 Sept 14 - July 2015	£45 / week (5hrs)	£1700.00	Child is more able to take part in class activities and complete work Child has made good progress and attained broadly in line with his peers. His disruptive behaviour has been partially contained and has had minimised effect on his peers.	Continue with the support and possibly extend if needed
All	Supporting pupils in Literacy focus on core skills including phonics (ELS)	Sept 14 to July 15	£9.31	£353.78	To support early literacy skills to help raise individual standards and levels	Learning Support Staff
	Literacy support	Sept 14 to July 15	6 hrs @ £9.71	£2122.68	Individual and small group to support pupils to become more confident in key skills Result in YR 1 phonics test rose again this year, and 5 of 7 Year 2 children who did not pass last year passed this year. Literacy skills have been broadly maintained from previous high levels especially in Year 1 and 2.	
Y1 - Y4	Supporting pupils in numeracy with a focus on core skills and extension for MA pupils	Sept 14 to June 15	33 weeks at 3hrs /week	£2640.00	Individual work to support pupils who will become more confident in their own abilities. Maths levels across the school have improved markedly and this support will continue next year to further improve to bring in line with Reading.	Specialist Maths Teacher
Y3 - Y4	Springboard	Sept 14 to July 15	2 hrs	£707.56	To develop and embed core numeracy skills to enable pupils to move on in their learning See above	Learning Support Staff
Reception group support	Supporting children settling into routines, establishing work ethic of class, encouraging participation	Sept 14 to Dec 14	15hrs per week (12 weeks)	£1387.80	Support for individuals coming to terms with new routines and expectations. Vital this year due to staff illness and absence.	Additional Learning Support Staff
ALL	Don Rae Drama/Dance Day	Jan 15	£350.00	£350.00	Relieve financial pressure on all families to prevent any discrimination.	Ongoing support

ALL	Circus Skills Workshop Day	May 15	£399	£399	Relieve financial pressure on all families to prevent any discrimination and enable all children to develop fine and gross motor skills vital for learning	One-off event
Y4	O2 Young Voices	Jan 15	£26.80	£772.20	Relieve financial pressure on all families to prevent any discrimination. This event has had a significant impact on very many children and the experience stays with them for a long time. It helps to focus their musical learning as well as developing Literacy and PE skills with the reading and dance elements. ALL children able to attend.	Annual Event
Y4	PGL	July 15	£100	£300	Allowing pupils to attend weekend PGL trip with peers. Another vital team-building and social learning experience which all children benefit from.	Ongoing support
Y/1/2/3	Speech and Language Therapy	Sept 14 to Dec 14 Jan 15 to Mar 15 April 2015 to July 2015	7 sessions @ £150 6 sessions @ £150 7 sessions @ £150	£1050 £900 £1050	Access to specialist support for Speech difficulties and Language development This has had a significant effect on several children, and enabled them to make progress with their language skills across the curriculum. Detailed reports are given after each visit together with activities to be completed at home and at school.	Continuing from previous academic year as needed
Yrs 1-4	Performing Arts after school clubs Art After school Club Art After school Club	Sept 14 to April 15 Half termly Half termly	£1/week/child @£25 or £30 per ½ term	£60 £545	Children able to access after school clubs provided by school staff which build their confidence and give opportunities to extend their skills Children able to access additional learning opportunities in a relaxed environment without prejudice	Offer each year
Yr 3	Hitchin Rugby Club	Annual membership	£65 / child	£65	To build up self-esteem and confidence to support learning in school This child has really grown in confidence and found something in which he excels, giving him additional self-confidence and motivation	Annual membership
Y2	Gymnastics Club	After school	half termly	£63	Relieve pressure on families to access additional activities	Ongoing support

					Children able to access Sporting activities which develop their stamina and agility, supporting an improved ability to focus and concentrate on more academic areas	
Yr 4	Premier Sport Multi Sports club	After school	Half a term	£17.50	Relieve pressure on families to access additional activities Children able to access Sporting activities which develop their stamina and agility, supporting an improved ability to focus and concentrate on more academic areas	One-off support
Yrs 3&4	School trip	Oct 2014	£10 per child	£90	Enabling children to take part in educational trip	Annual Event
Yrs 3 & 4	Shakespeare in a Day activity	March 2015	£650	£650	Enabling all children to experience Shakespeare in a fun learning environment without preference This did not take place due to problems with staffing at the providing company	One-off event linked to topic
Yr R	Uniform	February 2015	£15	£15	Ensure all children have access to clean clothing in good condition This child was not PP but clearly needed some support to being his appearance in line with his peers and prevent his isolation. Supported greater focus on learning for them and thier family	Single application

Total monies allocated to date for 2014-2015 = £15238.52

Current underspend of £7547.48 which will be carried forward to fund 1:1 support for a child in 2015-2016