

## Allocation of pupil premium 2013 – 2014

**£15,248**

Child	Provision	Date	Unit cost	Total cost	Impact	Possible future provision
All	SMILE group work with trained mentor developing self esteem and confidence enabling pupils to access the full curriculum.	Half termly	£11.81 x 6 weeks at 1 hour a week	£70.86	Work with children to develop self esteem and confidence.	Learning Support Staff
All	Supporting pupils in Literacy focus on core skills including phonics (ELS )	Sept 13 to July 14	£9.31	£353.78	To support early literacy skills to help raise individual standards and levels	Learning Support Staff
	Literacy support	Sept 13 to July 14	6 hrs @ £9.71	£2122.68	Individual and small group to support pupils to become more confident in key skills	
Y1 - Y4	Supporting pupils in numeracy with a focus on core skills and extension for MA pupils	Jan 14 to June 14	Weekly total of 3 hrs	£1620.00	Individual work to support pupils who will become more confident in their own abilities.	Specialist Maths Teacher
Y3 - Y4	Springboard	Sept 13 to July 14	2 hrs	£707.56	To develop and embed core numeracy skills to enable pupils to move on in their learning	Learning Support Staff
Reception group support	Supporting children settling into routines, establishing work ethic of class, encouraging participation	Sept 13 to Dec 13	15hrs per week (12 weeks)	£1387.80	Support for individuals coming to terms with new routines and expectations.	Additional Learning Support Staff
Reception	Supporting pupil with communication difficulties	Jan 14 – Jul 14	24 weeks at 6hrs per wk £7.71	£1110.24	Pupil support to help communication	Additional Learning Support Staff
Y3/4	Science activity day (Children's University)	Summer 14	1 day	£28.00	Allow access to holiday science club thus relieving financial pressure on the family.	Ongoing support
Y2	After school art club	Sept 13 Feb 14	£25.00 £20.00	£45.00	Allowed the pupil to socialise with peers and access additional curriculum.	Ongoing support
Y2	Purchase of uniform	Sept 13	£12.10	£12.10	Relieve financial pressure on family	Ongoing support

ALL	Don Rae Drama/Dance Day	Jan 14	£350.00	£350.00	Relieve financial pressure on all families to prevent any discrimination.	Ongoing support
KS2	O2 Young Voices	Jan 14	£26.80	£670.00	Relieve financial pressure on all families to prevent any discrimination.	Annual Event
Y4	PGL	July 14	£195	£195.00	Allowing pupil to attend weekend PGL trip with peers.	Ongoing support
Y1	Gymnastics Club	After school	£21 per half term	£84.00 to Easter	Relieve pressure on families to access additional activities	Ongoing support
Yr4	First University	Summer Holidays	£95	£95	Access to extension and development activities	Annual Event
YR/1/2	Speech and Language Therapy	May to July 2014	4 sessions @ £150	£600	Access to specialist support for Speech difficulties and Language development	Continue into new academic year
Y2	Dyslexia Assessment	June 2014	£80	£80	Assessment to inform future planning	Single event
Various	Instrumental tuition	September to April	£50 /half term	£200	Supporting instrumental tuition	Annual support
YR/1/2	School trip	July 2014	£10 per child	£80	Enabling children to take part in educational trip	Annual Event
Y3/4	School trip	May 2014	£10 per child	£50	Enabling children to take part in educational trip	Annual event
All	Provision of IWB in Group Room	September 2014	£3000	£3000	Enables intervention work to include activities on IWB, presentations etc, using SMRT and PPT to enhance learning opportunities	Single event

**Total monies spent this financial year £12862.02 (running total to 01/07/2014)**

Plans in place to employ an Educational Psychologist to assess 2 PP children with regard to underlying learning needs which have implications on their ability to retain information and therefore make progress.